

BUDGET 2011-12- GRANT NO.XXXIII- MAJOR AND MEDIUM IRRIGATION- M.H.4700 CAPITAL OUTLAY ON MAJOR IRRIGATION- REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS- ISSUED
FINANCE (B.G.I) DEPARTMENT

Draft.No. 67

Dated :12 - 09 -

Read the followi

Lr.No.CE(D)/DCE.I/SO.VII/Non-LOC/2011-12, dt.10-08-2011 of Chief Engineer, Rajiv Sagar, Indira Sagar Dummugudem LI Scheme & Du

ORDER:

The following reappropriation of funds are ordered.

Major, Minor, Sub and Detailed				Existing	Sanctioned	Revised
Head of Appropriation	Modified Appropriation	(+) Increase	(-) Decrease	Modified Appropriation		
1	2	3	4	5		

Head of Account to be Decreased
4700 Capital Outlay on Major Irrigation
01 Major Irrigation-Commercial

M.H.170 Dummugudem Nagarjuna Sagar Project Tail Pond
G.H. 11 Normal State Plan
S.H.(27) Canals and Distributaries
 530 Major Works

531 Other Expenditure	
(O)	154,00,00
(R) -	27,50
(R) -	3,84,70
(R) -	21,46,41
(R) -	30,00,00
(R) -	5,40
(R) -	4,46,43

93,89,56	..	18,00
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Head of Account to be Increased 4700 Capital Outlay on Major Irrigation 01 Major Irrigation-Commercial

M.H.800 Other Expenditure			
G.H. 11 Normal State Plan			
S.H.(25) Project Establishment under Chief Engineer, Rajiv Sagar, Indira Sagar L.I. Schemes and Dummugudem - NSP Tail Pond Link			
300 Other Contractual Services	0	18,00	..

Total	18,00	18,00
Total Decrease(-)	18,00	
Total Increase(+)	18,00	
Net	Nil	

REMARKS:

- A. The savings are due to slow progress of the works.
B. The increase is required for payment of salaries to outsourcing employees.

PRINCIPAL SECRETARY TO GOVERNMENT

2011
ing:
mmugudem -NSP Tail Pond Link Canal, Khammam.

s. in thousands)
Remarks

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6

93,71,56 A

Canal, Bhandrachalam
18,00 B

RNMENT (IF)